

**ANNEX 3**

<b>HRA Core Programme</b>	<b>2020/21</b>
Communal & Estate works	350,000
Garage Works	50,000
Fire and Legionella Protection Measures	365,000
Kitchens	725,000
Bathrooms	575,000
Repairs to electrics following electric testing	380,000
Asbestos Surveys and Removal	270,000
Central Heating Pumps	25,000
Aids and Adaptions	370,000
Lifts	20,000
Energy Efficiency	180,000
Heating Upgrades	500,000
Roofing & Associated works	470,000
Structural & Damp works	170,000
Windows & Doors	400,000
Tree Management	35,000
Fees	50,000
Staffing	759,180
<b>Total Core Programme</b>	<b>5,694,180</b>